

**Arlington Township
General Fund Budget
April 2015 through March 2016**

	Budget
	15-16 Budget
Income	
101101402 Current Real Prop Tax	55,500.00
101101411 Del Real Property Tax	6,150.00
101101573 Other State Grants	4,100.00
101101574 State Revenue Sharing	150,000.00
101101607 Transfer/Zon/Land Spl	500.00
101101642 Cemetery Services	500.00
101101643 Driveway tube sales	150.00
101101664 Interest income	1,750.00
101101671 Other Revenue	500.00
101101695 Transfers In	0.00
Total Income	219,150.00
Expense	
101101000 Twp Board Total	
101101702 Salaries, Twp Board	4,280.88
101101715 Payroll taxes Twp Bd	7,000.00
101101851 Liab Ins, Twp Board	8,000.00
101101900 Printing & Pub-Twp Bd	3,500.00
101101955 Misc expense, Twp Bd	12,500.00
101101967 Bank Service Charge	10.00
101101969 Deprec, Twp Board	0.00
101101969 GASB offse	0.00
101101970 Capital Outlay-Twp Bd	0.00
Total 101101000 Twp Board Total	35,290.88
101171000 Supervisor Total	
101171702 Salaries, Supervisor	12,034.56
101171860 Mileage, Supervisor	0.00
101171955 Misc exp, Supervisor	650.00
101171970 Capital Outlay Supervisor	750.00
Total 101171000 Supervisor Total	13,434.56
101215000 Clerk Total	
101215702 Salaries, Clerk	13,301.68
101215703 Salaries, Dep Clerk	1,932.64
101215727 Office Sup, Clerk	750.00
101215955 Misc, Clerk	400.00
101215970 Capital Outlay, Clerk	0.00
Total 101215000 Clerk Total	16,384.32

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101223801 Acct/Aud fees-Finance	3,800.00
101247000 Board of Review Total	
101247702 Salaries, Bd of Rev	1,539.30
101247860 Mileage, Board of Rev	100.00
101247955 Misc, Board of Review	500.00
Total 101247000 Board of Review Total	2,139.30
101253000 Treasurer Total	
101253702 Salaries, Treasurer	15,140.44
101253703 Salaries, Dep Treas	1,932.64
101253727 Office Sup, Treas	3,000.00
101253955 Misc, Treasurer	400.00
101253970 Capital Outlay, Treas	0.00
Total 101253000 Treasurer Total	20,473.08
101257000 Assessor Total	
101257702 Salaries, Assessor	12,721.36
101257727 Off supplies, Assess	500.00
101257955 Misc, Assessor	1,000.00
Total 101257000 Assessor Total	14,221.36
101262000 Election Total	
101262702 Salaries, Elections	1,250.00
101262727 Office sup, Elections	100.00
101262801 Contr serv, Elections	2,000.00
101262900 Print & Pub, Election	500.00
101262955 Misc, Elections	200.00
Total 101262000 Election Total	4,050.00
101265000 Blding & Grnds Total	
101265702 Salaries, B & Grounds	400.00
101265920 Utilities, B&G	3,500.00
101265930 R&M, B&Grounds	2,500.00
101265970 Capital Outlay, B&G	574,884.00
Total 101265000 Blding & Grnds Total	581,284.00

Arlington Township
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	Budget
	15-16 Budget
101266801 Attorney/Legal Counc	3,500.00
101276000 Cemetery Total	
101276702 Salaries, Cemetery	12,687.00
101276730 Op Supplies, Cemetery	2,000.00
101276930 R&M, Cemetery	750.00
101276955 Misc, Cemetery	100.00
101276970 Cap Outlay, Cemetery	0.00
Total 101276000 Cemetery Total	15,537.00
101445446 Drains at Large	9,000.00
101450926 Street Lights	3,500.00
101528000 Transfr Station Total	
101528702 Salaries, Tran Station	
101528801 Cont Serv-Transfer St	4,000.00
101528930 R&M, Transfer Station	0.00
101528955 Misc, Transfer Stat	100.00
Total 101528000 Transfr Station Total	4,100.00
101651955 Misc, Trans Task Frce	0.00
101721000 Plan & Zoning Total	
101721702 Salaries, Plan/Zoning	6,600.00
101721703 Salaries, Zoning ord	7,554.00
101721727 Off suppl, Plan&Zon	1,750.00
101721801 Prof fees- Zoning	1,350.00
101721860 Mileage, Plan&Zoning	700.00
101721900 Print&Pub, Plan&Zon	0.00
101721955 Misc, Plan&Zoning	500.00
Total 101721000 Plan & Zoning Total	18,454.00

Arlington Township
General Fund Budget
April 2015 through March 2016

	<u>Budget</u>
	<u>15-16 Budget</u>
101790801 Library Contract	0.00
101966999 Transfers Out	<u>39,865.50</u>
Total Expense	<u>785,034.00</u>
Net Income	<u>-565,884.00</u>

Arlington Township
Fire Fund Budget
 April 2015 through March 2016

	Budget
	Apr 15- Mar 16
Income	
206336402 Current Prop Taxes	132,707.86
206336411 Delinq Prop taxes	10,113.00
206336664 Interest income	
206336677 Other revenues	
206336695 Transfers In	
Total Income	142,820.86
 Expense	
206336801 Public Safety Service	
206336801.1 ABB Fire District	110,820.86
206336801.2 Lawrence Fire Contr	32,000.00
206336801 Public Safety Service - Other	0.00
Total 206336801 Public Safety Service	142,820.86
 Total Expense	142,820.86
 Net Income	0.00

Arlington Township
Road Fund Budget
 April 2015 through March 2016

	Budget
	Apr 15 - Mar 16
Income	
204446402 Current Prop Taxes	98,000.00
204446411 Delinq Prop Taxes	10,000.00
204446643 Sale of driveway tube	0.00
204446664 Interest income	100.00
204446671 Other Rev - Metro Act	3,300.00
204446695 Transfers In	0.00
Total Income	111,400.00
 Expense	
204446801 Highways and Streets	200,000.00
Total Expense	
 Net Income	-88,600.00

Arlington Township
B & I Fund Budget
April 2015 through March 2016
Worksheet

	<u>Budget</u>
	<u>Apr 15 - Mar 16</u>
Income	
249371607 Licenses and Permits	<u>7,000.00</u>
Total Income	
Expense	
249371801 Prof services/permits	<u>7,000.00</u>
249371999 Transfers Out	
Total Expense	
Net Income	<u><u>0.00</u></u>

Arlington Township
Hospital Fund Budget
 April 2015 through March 2016

Budget
Apr 15 - Mar 16
17,000.00
1,638.17
692.00
19,330.17
18,638.17
600.00
92.00
19,330.17
0.00

Income

221635402 Current Prop Taxes
 221635411 Delinq Prop taxes
 221635695 Transfers In

Total Income

Expense

221635801 S. H. Hospital Serv
 221635702 Hosp Board Salary
 221635715 Payroll Tax Hsp Board

Total Expense

Net Income

Arlington Township
Senior Services Fund Budget
April 2015 through March 2016

	<u>Budget</u>
	<u>Apr 15- Mar 16</u>
Income	
290672402 Current Prop Taxes	11,916.43
290672411 Delinq Prop Taxes	1,700.00
Total Income	<u>13,616.43</u>
Expense	
290672801 Senior Services	13,616.43
Total Expense	<u>13,616.43</u>
Net Income	<u><u>0.00</u></u>