

**Arlington Township**  
**General Fund Budget**  
 April 2014 through March 2015

**Budget**

Apr 14 - Mar 15

**Income**

101101402 Current Real Prop Tax	47,000.00
101101411 Del Real Property Tax	13,000.00
101101573 Other State Grants	4,100.00
101101574 State Revenue Sharing	150,000.00
101101607 Transfer/Zon/Land Spl	500.00
101101642 Cemetery Services	750.00
101101643 Driveway tube sales	300.00
101101664 Interest income	1,750.00
101101671 Other Revenue	750.00
101101695 Transfers In	
<b>Total Income</b>	<b>218,150.00</b>

**Expense**

<b>101101000 Twp Board Total</b>	
101101702 Salaries, Twp Board	4,213.44
101101715 Payroll taxes Twp Bd	7,000.00
101101851 Liab Ins, Twp Board	8,000.00
101101900 Printing & Pub-Twp Bd	3,500.00
101101955 Misc expense, Twp Bd	12,500.00
101101969 Deprec, Twp Board	
101101969 GASB offse	
101101970 Capital Outlay-Twp Bd	3,500.00
<b>Total 101101000 Twp Board Total</b>	<b>38,713.44</b>
<b>101171000 Supervisor Total</b>	
101171702 Salaries, Supervisor	11,845.00
101171860 Mileage, Supervisor	0.00
101171955 Misc exp, Supervisor	650.00
<b>Total 101171000 Supervisor Total</b>	<b>12,495.00</b>
<b>101215000 Clerk Total</b>	
101215702 Salaries, Clerk	13,092.20
101215703 Salaries, Dep Clerk	1,902.20
101215727 Office Sup, Clerk	750.00
101215955 Misc, Clerk	600.00
101215970 Capital Outlay, Clerk	0.00
<b>Total 101215000 Clerk Total</b>	<b>16,344.40</b>

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101223801 Acct/Aud fees-Finance	6,500.00
<b>101247000 Board of Review Total</b>	
101247702 Salaries, Bd of Rev	1,515.00
101247860 Mileage, Board of Rev	100.00
101247955 Misc, Board of Review	500.00
<b>Total 101247000 Board of Review Total</b>	<b>2,115.00</b>
<b>101253000 Treasurer Total</b>	
101253702 Salaries, Treasurer	14,902.00
101253703 Salaries, Dep Treas	1,902.20
101253727 Office Sup, Treas	3,000.00
101253970 Capital Outlay, Treas	0.00
<b>Total 101253000 Treasurer Total</b>	<b>19,804.20</b>
<b>101257000 Assessor Total</b>	
101257702 Salaries, Assessor	12,521.00
101257727 Off supplies, Assess	2,000.00
101257955 Misc, Assessor	1,000.00
<b>Total 101257000 Assessor Total</b>	<b>15,521.00</b>
<b>101262000 Election Total</b>	
101262702 Salaries, Elections	1,300.00
101262727 Office sup, Elections	100.00
101262801 Contr serv, Elections	4,000.00
101262900 Print & Pub, Election	500.00
101262955 Misc, Elections	175.00
<b>Total 101262000 Election Total</b>	<b>6,075.00</b>
<b>101265000 Blding &amp; Grnds Total</b>	
101265702 Salaries, B & Grounds	400.00
101265920 Utilities, B&G	3,500.00
101265930 R&M, B&Grounds	4,000.00
101265970 Capital Outlay, B&G	10,000.00
<b>Total 101265000 Blding &amp; Grnds Total</b>	<b>17,900.00</b>

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101266801 Attorney/Legal Counc	3,500.00
101276000 Cemetery Total	
101276702 Salaries, Cemetery	12,487.00
101276730 Op Supplies, Cemetery	2,000.00
101276930 R&M, Cemetery	1,500.00
101276955 Misc, Cemetery	100.00
101276970 Cap Outlay, Cemetery	0.00
<b>Total 101276000 Cemetery Total</b>	<b>16,087.00</b>
101445446 Drains at Large	8,500.00
101450926 Street Lights	3,500.00
101528000 Transfr Station Total	
101528702 Salaries, Tran Station	0.00
101528801 Cont Serv-Transfer St	2,500.00
101528930 R&M, Transfer Station	0.00
101528955 Misc, Transfer Stat	100.00
<b>Total 101528000 Transfr Station Total</b>	<b>2,600.00</b>
101651955 Misc, Trans Task Frce	0.00
101721000 Plan & Zoning Total	
101721702 Salaries, Plan/Zoning	6,100.00
101721703 Salaries, Zoning ord	7,435.00
101721801 Prof fees- Zoning	2,500.00
101721860 Mileage, Plan&Zoning	600.00
101721900 Print&Pub, Plan&Zon	0.00
101721955 Misc, Plan&Zoning	400.00
<b>Total 101721000 Plan &amp; Zoning Total</b>	<b>17,035.00</b>

**Arlington Township**  
**General Fund Budget**  
April 2014 through March 2015

**Budget**

Apr 14 - Mar 15

101790801 Library Contract	0.00
101966999 Transfers Out	31,459.96
<b>Total Expense</b>	<b>218,150.00</b>
<b>Net Income</b>	<b>0.00</b>

**Arlington Township**  
**Fire Fund Budget**  
 April 2014 through March 2015

	Act	Budget
	Apr '12	Apr 14 - Mar 15
<b>Income</b>		
206336402 Current Prop Taxes		122,114.22
206336411 Delinq Prop taxes		18,000.00
206336664 Interest income		
206336677 Other revenues		
206336695 Transfers In		
<b>Total Income</b>		<b>140,114.22</b>
<b>Expense</b>		
206336801 Public Safety Service		
206336801.1 ABB Fire District		108,114.22
206336801.2 Lawrence Fire Contr		32,000.00
206336801 Public Safety Service - Other		0.00
<b>Total 206336801 Public Safety Service</b>		<b>140,114.22</b>
<b>Total Expense</b>		<b>140,114.22</b>
<b>Net Income</b>		<b>0.00</b>

**Arlington Township**  
**Road Fund Budget**  
 April 2014 through March 2015

	Act	Budget
Apr 12 -	Apr 14 - Mar 15	
<b>Income</b>		
204446402 Current Prop Taxes		93,152.11
204446411 Delinq Prop Taxes		13,919.28
204446643 Sale of driveway tube		0.00
204446664 Interest income		80.00
204446671 Other Rev - Metro Act		3,500.00
204446695 Transfers In		
<b>Total Income</b>		110,651.39
 <b>Expense</b>		
204446801 Highways and Streets		110,651.39
<b>Total Expense</b>		110,651.39
 <b>Net Income</b>		0.00

**Arlington Township**  
**B & I Fund Budget**  
 April 2014 through March 2015

	Act	Budget
	Apr '12	Apr 14 - Mar 15
<b>Income</b>		
249371607 Licenses and Permits		7,000.00
<b>Total Income</b>		
<b>Expense</b>		
249371801 Prof services/permits		7,000.00
249371999 Transfers Out		0.00
<b>Total Expense</b>		<b>7,000.00</b>
<b>Net Income</b>		<b>0.00</b>

**Arlington Township**  
**Hospital Fund Budget**  
April 2014 through March 2015

Budget	
Apr 13 - Mar 14	
<b>Income</b>	
221635402 Current Prop Taxes	15,969.27
221635411 Delinq Prop taxes	2,386.21
221635695 Transfers In	692.00
<b>Total Income</b>	<b>19,047.48</b>
<b>Expense</b>	
221635801 S. H. Hospital Serv	18,355.48
221635702 Hosp Board Salary	600.00
221635715 Payroll Tax Hsp Board	92.00
<b>Total Expense</b>	<b>19,047.48</b>
<b>Net Income</b>	<b>0.00</b>



**Arlington Township**  
**Senior Services Fund Budget**  
April 2014 through March 2015

Budget	
Apr 14- Mar 15	
<b>Income</b>	
290672402 Current Prop Taxes	11,638.16
290672411 Delinq Prop Taxes	1,739.03
<b>Total Income</b>	<b>13,377.19</b>
<b>Expense</b>	
290672801 Senior Services	13,377.19
<b>Total Expense</b>	<b>13,377.19</b>
<b>Net Income</b>	<b>0.00</b>