

Arlington Township
General Fund Budget
 April 2013 through March 2014

Apr '13 - Mar 14

Budget

Income

101101402 Current Real Prop Tax	55,000.00
101101411 Del Real Property Tax	5,000.00
101101574 State Revenue Sharing	145,000.00
101101607 Transfer/Zon/Land Spl	1,000.00
101101642 Cemetery Services	750.00
101101643 Driveway tube sales	0.00
101101664 Interest income	2,000.00
101101671 Other Revenue	500.00
101101695 Transfers In	0.00
Total Income	209,250.00

Expense

101101000 Twp Board Total	
101101702 Salaries, Twp Board	4,147.04
101101715 Payroll taxes Twp Bd	7,000.00
101101851 Liab Ins, Twp Board	8,000.00
101101900 Printing & Pub-Twp Bd	2,000.00
101101955 Misc expense, Twp Bd	12,500.00
101101969 Deprec, Twp Board	0.00
101101969 GASB offse	0.00
101101970 Capital Outlay-Twp Bd	500.00
Total 101101000 Twp Board Total	34,147.04

101171000 Supervisor Total

101171702 Salaries, Supervisor	11,658.00
101171860 Mileage, Supervisor	0.00
101171955 Misc exp, Supervisor	650.00
Total 101171000 Supervisor Total	12,308.00

101215000 Clerk Total

101215702 Salaries, Clerk	12,886.00
101215703 Salaries, Dep Clerk	1,874.00
101215727 Office Sup, Clerk	750.00
101215955 Misc, Clerk	600.00
101215970 Capital Outlay, Clerk	0.00
Total 101215000 Clerk Total	16,110.00

101223801 Acct/Aud fees-Finance

3,250.00

101247000 Board of Review Total

101247702 Salaries, Bd of Rev	1,491.00
101247860 Mileage, Board of Rev	100.00
101247955 Misc, Board of Review	200.00
Total 101247000 Board of Review Total	1,791.00

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Budget

101253000 Treasurer Total	
101253702 Salaries, Treasurer	14,667.00
101253703 Salaries, Dep Treas	1,874.00
101253727 Office Sup, Treas	3,000.00
101253970 Capital Outlay, Treas	0.00
Total 101253000 Treasurer Total	19,541.00
101257000 Assessor Total	
101257702 Salaries, Assessor	12,321.00
101257727 Off supplies, Assess	2,000.00
101257955 Misc, Assessor	1,000.00
Total 101257000 Assessor Total	15,321.00
101262000 Election Total	
101262702 Salaries, Elections	1,300.00
101262727 Office sup, Elections	100.00
101262801 Contr serv, Elections	2,000.00
101262900 Print & Pub, Election	250.00
101262955 Misc, Elections	150.00
Total 101262000 Election Total	3,800.00
101265000 Blding & Grnds Total	
101265702 Salaries, B & Grounds	500.00
101265920 Utilities, B&G	3,500.00
101265930 R&M, B&Grounds	500.00
101265970 Capital Outlay, B&G	10,000.00
Total 101265000 Blding & Grnds Total	14,500.00
101266801 Attorney/Legal Counc	3,500.00
101276000 Cemetery Total	
101276702 Salaries, Cemetery	12,290.00
101276730 Op Supplies, Cemetery	2,000.00
101276930 R&M, Cemetery	1,500.00
101276955 Misc, Cemetery	100.00
101276970 Cap Outlay, Cemetery	0.00
Total 101276000 Cemetery Total	15,890.00
101445446 Drains at Large	5,300.00
101450926 Street Lights	3,500.00

Arlington Township
General Fund Budget
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	Apr '13 - Mar 14
	Budget
101528000 Transfr Station Total	
101528702 Salaries,Tran Station	0.00
101528801 Cont Serv-Transfer St	2,800.00
101528930 R&M, Transfer Station	0.00
101528955 Misc, Transfer Stat	100.00
Total 101528000 Transfr Station Total	2,900.00
101651955 Misc, Trans Task Frce	0.00
101721000 Plan & Zoning Total	
101721702 Salaries, Plan/Zoning	5,417.00
101721703 Salaries, Zoning ord	7,393.00
101721801 Prof fees- Zoning	3,000.00
101721860 Mileage, Plan&Zoning	500.00
101721900 Print&Pub, Plan&Zon	0.00
101721955 Misc, Plan&Zoning	300.00
Total 101721000 Plan & Zoning Total	16,610.00
101790801 Library Contract	0.00
101966999 Transfers Out	40,781.96
Total Expense	209,250.00
Net Income/(Loss)	0.00

Arlington Township
Fire Fund Budget
April 2013 through March 2014

	Apr 13 - Mar 14
	<u>Budget</u>
Income	
206336402 Current Prop Taxes	123,380.48
206336411 Delinq Prop taxes	13,133.90
206336664 Interest income	22.00
206336677 Other revenues	
206336695 Transfers In	
Total Income	136,536.38
Expense	
206336801 Public Safety Service	
206336801.1 ABB Fire District	104,536.38
206336801.2 Lawrence Fire Contr	32,000.00
206336801 Public Safety Service - Other	0.00
Total 206336801 Public Safety Service	136,536.38
Total Expense	136,536.38
Net Income	0.00

Arlington Township
Road Fund Budget
 April 2013 through March 2014

	Actual	Apr 13-Mar 14
	Apr 10 - Mar 11	Budget
Income		
204446402 Current Prop Taxes	101,329.02	91,000.00
204446411 Delinq Prop Taxes	15,300.80	13,966.73
204446643 Sale of driveway tube	0.00	0.00
204446664 Interest income	1,149.12	200.00
204446671 Other Rev - Metro Act	3,698.97	3,400.00
204446695 Transfers In	9,676.25	40,089.96
Total Income	131,154.16	148,656.69
Expense		
204446801 Highways and Streets	49,282.79	148,656.69
Total Expense	49,282.79	148,656.69
Net Income	81,871.37	0.00

Arlington Township
B & I Fund Budget
April 2013 through March 2014
Worksheet
Apr 13-Mar 14

Budget	
Income	
249371607 Licenses and Permits	7,000.00
Total Income	7,000.00
Expense	
249371801 Prof services/permits	7,000.00
249371999 Transfers Out	
Total Expense	7,000.00
Net Income	0.00

Arlington Township
Hospital Fund Budget
April 2013 through March 2014

Apr 13 - Mar 14

Budget

Income

221635402 Current Prop Taxes	16,000.00
221635411 Delinq Prop taxes	2,680.01
221635695 Transfers In	692.00

Total Income **19,372.01**

Expense

221635801 S. H. Hospital Serv	18,680.01
221635702 Hosp Board Salary	600.00
221635715 Payroll Tax Hsp Board	92.00

Total Expense **19,372.01**

Net Income **0.00**

Arlington Township
Senior Services Fund Budget

April 2013 through March 2014

	Apr '13 - Mar 14
	Budget
Income	
290672402 Current Prop Taxes	12,000.00
290672411 Delinq Prop Taxes	1,615.30
Total Income	13,615.30
Expense	
290672801 Senior Services	13,615.30
Total Expense	13,615.30
Net Income	0.00