

Arlington Township
General Fund Budget
 April 2012 through March 2013

General Fund	
Apr12-Mar13 Approved Budget	
Income	
101101402 Current Real Prop Tax	60,000.00
101101411 Del Real Property Tax	5,000.00
101101574 State Revenue Sharing	135,000.00
101101607 Transfer/Zon/Land Spl	1,000.00
101101642 Cemetery Services	1,000.00
101101643 Driveway tube sales	0.00
101101664 Interest income	2,800.00
101101695 Transfers In	0.00
101101671 Other Revenue	1,000.00
Total Income	205,800.00
Expense	
101101000 Twp Board Total	
101101702 Salaries, Twp Board	4,050.48
101101715 Payroll taxes Twp Bd	7,000.00
101101851 Liab Ins, Twp Board	8,000.00
101101900 Printing & Pub-Twp Bd	2,750.00
101101955 Misc expense, Twp Bd	10,000.00
101101969 Deprec, Twp Board	0.00
101101969 GASB offse	0.00
101101970 Capital Outlay-Twp Bd	500.00
Total 101101000 Twp Board Total	32,300.48
101171000 Supervisor Total	
101171702 Salaries, Supervisor	11,385.00
101171860 Mileage, Supervisor	1,500.00
101171955 Misc exp, Supervisor	150.00
Total 101171000 Supervisor Total	13,035.00
101215000 Clerk Total	
101215702 Salaries, Clerk	12,584.00
101215703 Salaries, Dep Clerk	1,830.00
101215727 Office Sup, Clerk	750.00
101215955 Misc, Clerk	100.00
101215970 Capital Outlay, Clerk	0.00
Total 101215000 Clerk Total	15,264.00
101223801 Acct/Aud fees-Finance	
	6,000.00
101247000 Board of Review Total	
101247702 Salaries, Bd of Rev	1,455.00
101247860 Mileage, Board of Rev	100.00
101247955 Misc, Board of Review	200.00
Total 101247000 Board of Review Total	1,755.00
101253000 Treasurer Total	
101253702 Salaries, Treasurer	14,323.00
101253703 Salaries, Dep Treas	1,830.00
101253727 Office Sup, Treas	3,000.00
101253970 Capital Outlay, Treas	0.00
Total 101253000 Treasurer Total	19,153.00

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101257000 Assessor Total	
101257702 Salaries, Assessor	12,032.40
101257727 Off supplies, Assess	2,000.00
101257955 Misc, Assessor	1,000.00
Total 101257000 Assessor Total	15,032.40
101262000 Election Total	
101262702 Salaries, Elections	1,250.00
101262727 Office sup, Elections	100.00
101262801 Contr serv, Elections	3,000.00
101262900 Print & Pub, Election	350.00
101262955 Misc, Elections	250.00
Total 101262000 Election Total	4,950.00
101265000 Blding & Grnds Total	
101265702 Salaries, B & Grounds	1,027.00
101265920 Utilities, B&G	3,500.00
101265930 R&M, B&Grounds	500.00
101265970 Capital Outlay, B&G	10,000.00
Total 101265000 Blding & Grnds Total	15,027.00
101266801 Attorney/Legal Counc	3,500.00
101276000 Cemetery Total	
101276702 Salaries, Cemetery	12,002.50
101276730 Op Supplies, Cemetery	2,000.00
101276930 R&M, Cemetery	1,500.00
101276955 Misc, Cemetery	100.00
101276970 Cap Outlay, Cemetery	0.00
Total 101276000 Cemetery Total	15,602.50
101445446 Drains at Large	5,000.00
101450926 Street Lights	3,500.00
101528000 Transfr Station Total	
101528702 Salaries, Tran Station	300.00
101528801 Cont Serv-Transfer St	2,500.00
101528930 R&M, Transfer Station	0.00
101528955 Misc, Transfer Stat	100.00
Total 101528000 Transfr Station Total	2,900.00
101651955 Misc, Trans Task Frce	0.00

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101721000 Plan & Zoning Total	
101721702 Salaries, Plan/Zoning	6,267.00
101721703 Salaries, Zoning ord	7,220.00
101721801 Prof fees- Zoning	1,000.00
101721860 Mileage, Plan&Zoning	500.00
101721900 Print&Pub, Plan&Zon	0.00
101721955 Misc, Plan&Zoning	300.00
Total 101721000 Plan & Zoning Total	15,287.00
101790801 Library Contract	2,000.00
101966999 Transfers Out	35,493.62
Total Expense	205,800.00
Net Income	0.00

Arlington Township
Fire Fund Budget
 April 2012 through March 2013

		<u>Fire Fund</u>
		<u>Apr 12 - Mar 13</u>
Income		
206336402 Current Prop Taxes	<u>109,538.00</u>	
206336411 Delinq Prop taxes	<u>28,663.18</u>	
206336664 Interest income	<u>22.00</u>	
206336695 Transfers In		
Total Income	<u>138,223.18</u>	
Expense		
206336801 Public Safety Service		
206336801.1 ABB Fire District	<u>106,223.18</u>	
206336801.2 Lawrence Fire Contr	<u>32,000.00</u>	
206336801 Public Safety Service - Other	<u>0.00</u>	
Total 206336801 Public Safety Service	<u>138,223.18</u>	
Total Expense	<u>138,223.18</u>	
Net Income	<u>0.00</u>	

Arlington Township
Road Fund Budget
April 2012 through March 2013

Road Fund	
Apr 12 - Mar 13	
Income	
204446402 Current Prop Taxes	95,000.00
204446411 Delinq Prop Taxes	13,966.73
204446643 Sale of driveway tube	0.00
204446664 Interest income	400.00
204446671 Other Rev - Metro Act	3,400.00
204446695 Transfers In	34,801.62
Total Income	147,568.35
Expense	
204446801 Highways and Streets	147,568.35
Total Expense	147,568.35
Net Income	0.00

Arlington Township
B & I Fund Budget
April 2012 through March 2013

	B&I Fund
	Apr 12 - Mar 13
Income	
249371607 Licenses and Permits	7,000.00
Total Income	7,000.00
Expense	
249371801 Prof services/permits	7,000.00
249371999 Transfers Out	0.00
Total Expense	7,000.00
Net Income	0.00

Arlington Township
Hospital Fund Budget
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Hospital Fund	
Apr 12 - Mar 13	
Income	
221635402 Current Prop Taxes	16,000.00
221635411 Delinq Prop taxes	2,680.01
221635695 Transfers In	692.00
Total Income	19,372.01
Expense	
221635801 S. H. Hospital Serv	18,680.01
221635702 Hosp Board Salary	600.00
221635715 Payroll Tax Hsp Board	92.00
Total Expense	19,372.01
Net Income	0.00

Arlington Township
Senior Services Fund Budget
April 2012 through March 2013

Senior Services Fund	
Apr 12- Mar 13	
Income	
290672402 Current Prop Taxes	<i>12,000.00</i>
290672411 Delinq Prop Taxes	<i>1,615.30</i>
Total Income	<i>13,615.30</i>
Expense	
290672801 Senior Services	<i>13,615.30</i>
Total Expense	<i>13,615.30</i>
Net Income	<i>0.00</i>